



**CITY OF ILWACO  
2015 Budget Workshop  
Monday, October 6th, 2014**

**A. Call to Order**

Mayor Cassinelli called the workshop to order at 4:03 p.m.

**B. Present:** Councilmembers: David Jensen, Gary Forner, and Jon Chambreau and Treasurer Elaine McMillan. Councilmember Fred Marshall arrived at 4:07 p.m. **Absent:** Councilmember Vinessa Karnofski

**C. Discussion**

Councilmember Forner discussed the meeting he had with the entities requesting lodging tax allocations. There was discussion about the fireworks display. Mayor Cassinelli was going to work on raising the funds to have the display on Friday, July 3<sup>rd</sup>, 2014. The recommended promotions were reviewed versus the recommendation of not having a COLA. The Stormwater Fund was discussed and how to provide for the cost of projects that needed to be completed. The Water Fund was reviewed along with a potential rate increase. The Sewer Fund budget was explained along with the short lived assets and forecast. The next meeting will be used to review the General Fund and the rates for the Water, Stormwater, and Sewer utilities.

**D. Adjournment**

Mayor Cassinelli adjourned the workshop at 6:03 p.m.

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Mike Cassinelli, Mayor

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Elaine McMillan, Treasurer